

2022 ANNUAL REPORT

Intersection of Change 1947 Pennsylvania Avenue P.O. Box 12764 Baltimore, MD 21217 410.728.2227

intersection of change.org

Our mission:

Providing programs that enrich the economic, social, and spiritual lives of those dealing with poverty-related issues in our Sandtown-Winchester and surrounding communities of west Baltimore.

FOREWARD

Reflections are moments when we can stop, look back over time and think of those things that did or did not go well. The year 2022 was no different in retrospect. For Intersection of Change and all of the programs under the umbrella, we as founders can attest that we have been blessed in continuing the work established by God for our community. We welcomed new staff members, affirmed those who remained and bid others farewell as they moved into upgraded positions elsewhere. Understanding the responsibility of keeping staff and program participants safe, we continued to take every precaution necessary to ensure the well-being of everyone amid the pandemic, taking one day at a time and holding onto whatever each new day would send our way. Our staff pressed forward under the leadership of the Board of Directors and our Executive Director, Todd Marcus. Our partners,



along with countless individuals, corporations, foundations, and churches continued to affirm the work being done on our corners of Pennsylvania Avenue and Presstman Street and throughout our community. In light of our financial constraints we face every year, supporters continue to embrace us through donation, encouragements and prayers. This keeps us doing what we do. Through careful navigation, along with compassion and strength, we survive, keeping our eyes on what is important to us — loving God, our neighbors, and our community. Thank you to everyone who continues to love what we do, see our needs, and help to make our work stand stronger for another year. Without you this would be impossible.

- Elder CW and Amelia F. Harris, Founders



The year saw improvements in conditions surrounding the COVID-19 pandemic and our much-awaited return of all in-person programming here at Intersection of Change.

This meant that our Jubilee Arts program was able to end two years of remote work and once again resume our on-site art classes! Having this vitality return to our intersection was tremendous and remains a major force in community wide efforts to revive historic Pennsylvania Avenue which once was the Harlem of Baltimore.

Our Strength to Love II program continued operating our 1.5acre farm and completed several capital improvement projects including a major new meditative garden. Our Martha's Place program continued to provide residential recovery for our women

overcoming substance abuse and has maintained near full occupancy!

At the same time, we have continued to advance two major capital projects at our intersection. This includes a major new building in the works. One will renovate a long vacant rowhome next to our existing campus to provide more space for our Jubilee Arts program that has outgrown its existing space. The other - in partnership with the Pennsylvania Avenue Black Arts & Entertainment District - will provide much needed new space for our work, staff, and participants that all continue to grow!

We continue to do great work and grow and hope you'll enjoy this report's insights into our success!



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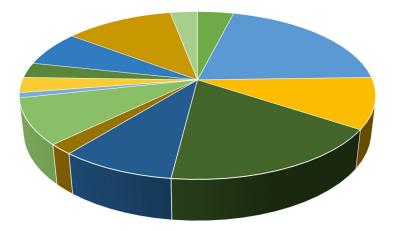
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2022 OVERVIEW



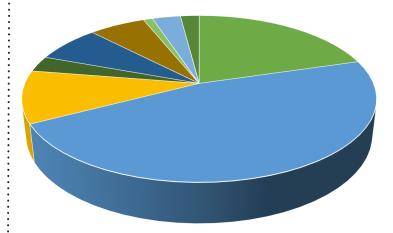
EXPENSES



- Intersection of Change staff (4%)
- Martha's Place staff (10%)
- Workforce development stipends (9%)
- Fringe (9%)
- Accounting/audit (3%)
- Special projects (7%)
- Other (3%)

- Strength to Love II staff (21%)
- Jubilee Arts staff (18%)
- Teacher fees (2%)
- Staff development (1%)
- Supplies/equipment (3%)
- Utilities/insurance/maintenance (12%)

INCOME



- Local/state contributions (20%)
- Individual contributions (10%)
- Corporation contributions (7%)
- Produce sales (1%)
- YiB sales (0%)
- Other (0%)

- Foundation contributions (46%)
- Special projects (3%)
- Facility fees (6%)
- Fundraisers (3%)
- Church contributions (2%)

THE PEOPLE OF IOC*



TODD MARCUS Executive Director & Co-founder



AMELIA F. HARRIS
Co-founder



ELDER C.W. HARRISCo-founder



BRENNA O'GRADY

Director of Development



DEBORAH MOOREAdministrative Assistant



GRACE REN
Assistant to the Executive
Director & Volunteer
Coordinator

*For a list of individual program staff, see pages 6-11

FOUNDATIONS

West Baltimore Renaissance Foundation **Baltimore Community Foundation** Baltimore Civic Fund Kentfields Foundation, Inc. RiteAid Foundation The Annie E. Casey Foundation Bridge to Work Foundation, Inc. Fund for Educational Excellence Robert W. Deutsch Foundation T. Rowe Price Foundation, Inc. The Rouse Family Foundation J.C. Crothers Foundation Nature Sacred **Enterprise Holdings Foundation BNY Mellon** The Abell Foundation, Inc.

2022 LEAD DONORS

LOCAL & STATE

Mayor and City Council of Baltimore
USDA

Maryland State Arts Council
State of Maryland

CHURCHES

Catonsville Presbyterian Church
Divinity Lutheran Church
Presbyterian Church
Living Water Holistic Ministries
Living Water Inclusive Catholic Community
Christ Our King Presbyterian Church
Chestnut Grove Presbyterian Church

2022 LEAD DONORS (continued)

INDIVIDUALS

Margaret Allen & Philip Perkins Todd & Emily Marcus David T. Urban Howard Family Trust **Burdine Family Fund** Romauli Sianipar Alice Marcus Brad and Crickett Woloson Marc & Heather McPherson Adam Aviv & Sarah Edelsberg Philip McGowan George & Irene Maunz Marcia G. Morris The Mission Continues Michael Gorman Mary & Stephen Smallman Patricia Prasada-Rao Phoebe Gilchrist

Beverly Ann Sloan Chris Cabanillas Bernice Timmons John Renner George A. Lambert Mary Bunting Silberstein Family Foundation Ariella Kirsch Maurice Smith & Amanda Yarnell Patrick Joust Marcy Beech Patricia Rath William & Andrea Johnson Anthony Morgan Andrea Gillespie Elaine B. Johnson

Impact Assets, Inc.

John Squires

Michael Lupetin Tal Leming Frederick Burdine Michael Booth Elise Mason J. Paul Rieger Margaret Layman & Roberta Hucek Samantha Bish **Black Acres Roastery** One Project Closer, LLC Alonzo & Georgia Williamson James Beadles John & Patricia Daniello Karen V. Brown Rayanne Beers Rikiesha Metzger

SPONSORS

The Annie E. Casey Foundation
Cargill
AGM Financial Services, Inc.
Mason & Carter Insurance
Newborn Community of Faith
Church
Barty Carr
National Cooperative Bank
David Paul Bendann, Jr.

Kelly Benefits
P. Flanigan & Sons, Inc.
PNC Financial Service Group
T. Rowe Price Foundation, Inc.
Todd Marcus Jazz

Byrnes & Associates

Michael Glick
L&H Business

New Song Community Church

CORPORATIONS

Universal Music Group
Dreaming Out Loud Bill
Friendly Inn
Michele's Granola
Baltimore Heritage Area
Association
Allianz

Starbucks Corporation

Exactuals, LLC
Johns Hopkins University
The Blackbaud Giving Fund
Charities Aid Foundation America
Rovner Products, Inc.
Dell
Amazon Smiles

Thank you to our supporters for making our work possible!

2022 BOARD OF DIRECTORS

Gloria Byrd, Co-Chair Board of Dental Examiners (retired)

Patty Prasada-Rao, Co-Chair Community development consultant

> **John Renner**, Treasurer Timshel Development

Joseph Carter, Secretary Community resident

Marian Amoa

Annie E. Casey Foundation

Antoine Bennett

Community Resident

Fred Burdine

Vectorworks, Inc.

Rev. Dr. Derrick DeWitt

First Mount Cavalry Baptist Church

Elder C.W. Harris

Newborn Community of Faith Church Intersection of Change (founder)

Dariel Harris

Newborn Community of Faith Church, JHU Center for a Livable Future

Wendall Holmes

Charles Johnson Park Development Corporation

Wendall Holmes

Charles Johnson Park Development Corporation

Jamon McLean

McLean's Couch Therapeutic Services

Marcia Morris

Community Resident

Al Stokes

Euler Hermes Insurance



VOLUNTEERS



Volunteer of the Year: Anthony Morgan & The Mission Continues

Anthony Morgan and his organization,
The Mission Continues, has been a huge
help at Intersection of Change this year,
participating in a major planting volunteer
day for the new S2L2 meditative garden,
as well as installing fencing. The group also
made huge headway in maintaining the
Martha's Place greenspaces during the
summer. Thank you Anthony and The Mission
Continues for always bringing great energy!



As activities and operations go back to fully in-person, our volunteers were crucial in keeping everything running smoothly in 2022. More than ever, our volunteers have stepped in and come back to IOC with as much energy and passion as ever.

It was also an amazing experience this year to continuously cultivate long-term partnerships: The Mission Continues (see below) helped out with beautifying several greenspaces across our programs; local schools such as Johns Hopkins University, Maryland Institute College of Art, and Towson University continue to be a wonderful source of summer interns and year-long volunteer groups.

Thank you to all of our great volunteers, none of our work would be possible without you!



MARTHA'S PLACE

Martha's Place provides housing and recovery services for women overcoming addiction and homelessness at a semi-independent level — we are long-term housing so there is no time limit as to how long the women can stay, but the ultimate goal is for them to find their own place and live fully independently after graduating from our program. We provide supplemental services, such as addictions counseling, case management, money management, and social events. Recovery is always our number one priority.



In 2022, Martha's Place welcomed a total of nine new women to the program and two successfully graduated onto fully independent living.

2022 was also a year of fun! In-person activities returned with full force, including a Martha's Place movie night, the ladies visited the Baltimore Aquarium, DC Zoo, participated in multiple community clean up days, Baltimore City Overdose Awareness Day, the annual NA Convention, and Thanksgiving and Christmas dinners.





Visit marthasplace.org to learn more

Our Staff



JASPER NANCE Program Director



SHERRIE TODDAddictions Counselor



GRACE REN
Program Coordinator
(until June)



MEGAN PROSSER
Program Coordinator
(September)

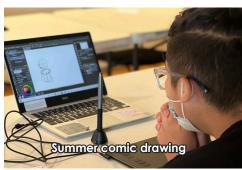
JUBILEE ARTS

Jubilee Arts is a community program providing arts classes to the residents of the Sandtown-Winchester, Upton, and surrounding neighborhoods in west Baltimore. The program is located on Pennsylvania Avenue, an area with a rich history of African-American culture. Jubilee Arts uses art as a tool to build community, learn about our history, and change our future. We offer programming in dance, visual arts, business, and ceramics in partnership with the Maryland Institute College of Art, area artists, and dancers.



2022 was a year of deeply engaging with our community through public events — not only did we host our usual winter, spring, summer, and fall session classes fully in person, we also hosted our first ever Comic Artist Festival curated by our artist in residence, conducted two gallery openings, held our annual No Boundaries Block

Party, and completed a mural for the Robert C. Marshall Community Center. 2022 was a busy but fulfilling year encouraging creativity, growth, and community in artists of all ages throughout west Baltimore!







Our Staff



NORA HOWELL
Program Director (until Mar.)



ASHLEY "BLACK ASSETS" YATES Program Director (Apr.)



GEN FRASERProgram Manager (Apr.)



ANAYA FRASER
CAC Artist in Residence

JUBILEE ARTS

Our Staff



KEYARRA JOHNSON YiB YiB Program Manager



IMANI WHITE YiB Program Assistant



JUSTIN PRICE
YiB Sales Coordinator



SHARESE JONES
Summer Site Coordinator

Youth in Business (YiB)

Begun in 2014, Youth in Business (YiB) is a Jubilee Arts program that cultivates the entrepreneurial leadership skills of high school-aged youth by providing hands-on experience operating an art-based business. Through the Youth in Business design collective, participants learn how to run an arts-based business as a team, creating and selling high-quality art products that cooperatively generate income for youth participants. Youth are supported in leadership development within the program in addition to career and higher education planning support to foster long-term economic independence. YiB participants take classes on business skills, graphic design, and ceramics.

In 2022, YiB accomplishments included:

Members

- A five-week intensive business intensive in the summer with classes including graphic design, business skills, and leadership development
- Production of an outdoor summer fashion show unveiling five new T-shirt designs
- Client work including original design by participants for seven different brands, companies and local organizations
- Continue to grow in learning and implementation of an e-commerce business model.

24 67% 100%

Nouth Daily Live within two

\$5,707 Total 2022 Revenue

Attendance

miles of Jubilee



STRENGTH TO LOVE II



Delivery Driver

Strength to Love II is a program that operates an urban farm, serves citizens returning to the community from incarceration, and provides young adult workforce development. The farm entails 14 greenhouses totaling 1.5 acres, addresses community food apartheid issues, and offers employment to returning citizens.

2022 was a year of progress: this year, we collaborated with The Mission Continues in order to make considerable progress on our new meditative garden as well as installing fencing around our main growing areas. This was also the first year of developing Strength to Love II's new Urban Youth in Agriculture Program (UYAP), which would replace the past THRIVE Workforce Development program. Finally, 2022 was the first year of the Strength to Love II Farmers Market, which opened in the summer.





In 2022, Strength to Love II also made headway on several exciting capital improvements and projects to our farm that included:

- Planting of fruit trees, berry bushes, and ornamental shrubs for the new meditative garden
- Installation of a new outdoors classroom area on the farm
- Fencing around the produce high tunnels to deter vandalism and theft
- Finishing the covering of the greenhouse and installing exhaust fans



Visit \$2L2.com to learn more

Current Intersection of Change Directory

CONTACT US

Intersection of Change

Todd Marcus (Executive Director)
Amelia Harris (Payroll)
Reese Jones (Admin Assistant)

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(410) 728-8402

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Martha's Place

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(410) 807-0591

jaspernance@marthasplace.org programcoordinator@marthasplace.org sctodd1059@amail.com

Jubilee Arts

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(410) 728-1199

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(410) /28-1199

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kjohnson@jubileeartsbaltimore.org artist@jubileeartsbaltimore.org

Strength to Love II

Jonathan Wirth (Farm Manager Shae McCoy (Farm Worker) John Kidwell (Farm Worker) Tameka Williams (Farm Worker) Tyrone Cole (Delivery Driver) (443) 692-7616 (443) 850-0962 farmmanager@S2L2.com shaemccoy@S2L2.com kidwellrjohn@gmail.com willmeka84@gmail.com coletyrone717@gmail.com